

COMMITTEE AMENDMENT FORM

DATE 10/11/00

COMMITTEE CD/HR

PAGE#(S) _____

ORDINANCE# 00-O-1325

SECTION(S) _____

RESOLUTION# _____

PARAGRAPH _____

AMENDMENTS:

1. 1st WHEREAS
Paragraph

The project list for funding recommendations
is amended to read:

<u>PROJECT NAME</u>	<u>ALLOCATION</u>
Food Bank Acquisition	\$392,597.00
Community Affairs Ministry Program (Building Acquisition)	80,000.00
QLS Meadows	150,000.00
Fulton County Council on Aging	<u>33,740.00</u>
TOTAL	<u>\$656,337.00</u>

2. 2nd WHEREAS
Paragraph

Remove the following projects and balances from the
list so that their funding can be maintained.

ComCare Housing Site Improvement	14,458.00
Pittsburg Partnership Facility	168,226.00
West End/Lee St. Improvements	48,994.00
Mechanicsville/Peopletown/ Summerhill	20,000.00
Cascade/Mays Streetscapes	31,045.00
SW YMCA Support	<u>740.00</u>
TOTAL	<u>\$283,463.00</u>

3. Amend all other sections to incorporate the aforementioned changes.

**ALL THESE AMENDMENTS ARE INCORPORATED AND REFLECTED IN
THE ATTACHED SUBSTITUTE.**

S U B S T I T U T E

00-O-1325

ORDINANCE BY**COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE****AS AMENDED**

ORDINANCE AMENDING THE 2000 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT \$656,337.00 FROM VARIOUS PROJECTS READY FOR CLOSEOUT AND REPROGRAMMING THESE FUNDS TO CD-656, FOOD BANK ACQUISITION (\$392,597.00), CD-, FULTON COUNTY COUNCIL ON AGING (\$33,740.00), CAMP BUILDING ACQUISITION (\$80,000.00), AND QUALITY LIVING SERVICES MEADOWS (\$150,000.00); AND FOR OTHER PURPOSES.

WHEREAS, the following projects are being funded:

<u>PROJECT NAME</u>	<u>ALLOCATION</u>
CAMP Building Acquisition	\$ 80,000.00
Food Bank Acquisition	392,597.00
Fulton County Council On Aging	33,740.00
Quality Living Services Meadows	<u>150,000.00</u>
TOTAL	<u>\$656,337.00</u>

WHEREAS, the following projects are complete or no longer feasible and are ready for close-out, no longer feasible, or have been funded for some time but still remain unimplementable within reasonable time period:

<u>PROJECT NAME</u>	<u>BALANCE</u>
AAHOP	\$ 924.00
Achor Center Jobs Program	233.64
AESM House	2,078.00
AHA Elderly	20,339.49
Atlanta Mentor Employment	6,629.02
Atlanta/Fulton Land Bank	290.83
Browntown Sidewalks	63,247.57
Castleberry Hill Historical	44,600.00
Community Based Employability	21,228.68
Curb Cuts for Handicap Access	63,000.00
Employment Readiness Center	3,554.39
English Avenue Minority	6,811.80
Fair Housing Support	200.27
Families Together	76,000.00
HDDC Phase I Rehabilitation	1,672.85
Housing Counseling	41.76
Intergenerational Resource Center	13,401.04
James Jackson Parkway Sidewalks	27,660.86
Joe's Place	34,370.00
Jonesboro Road Corridor	7,142.87
JVS Homeless Connect	5,229.94
Latin American Association Jobs Program	1,217.57

Mechanicsville/Peoplestown/Summerhill	50,039.98
Midtown Assistance	0.30
Milton Avenue Service Center	16,368.80
MLK Jr. Drive Marketing	3,235.54
Multi-Unit Housing	4.00
Municipal Market	15,187.00
O'Hearn Park	220.04
Operation Focus	9,780.88
Overcoming Obstacles	24,228.00
Owner Occupied	116.50
Program Reserves	108,911.92
Project Hope	8,629.00
SE YMCA	100.00
SIP Phase II	3,638.22
West End Façade	1,002.24
Wyman Street/Alder Court	15,000.00
TOTAL	<u>\$656,337.00</u>

WHEREAS, the following projects have been deleted from this reprogramming legislation:

Cascade/Mays Streetscapes	31,045.00
ComCare Housing Site Improvement	14,458.00
Mechanicsville/Peoplestown/Summerhill	20,000.00
Pittsburgh Partnership Facility	168,226.00
SW YMCA Support	740.00
West End/Lee Street Improvements	48,994.33

WHEREAS, the Food Bank will not ask the City for continued operational support which has been provided annually from the CDBG public services federally capped budget (so other worthwhile agencies can be funded) if the City provides the funding for the warehouse; and

WHEREAS, the current real estate market in Atlanta is very competitive; and if non- profit organizations secure options for limited time periods, City funding must be provided on time to meet this deadline; and

WHEREAS, The Food Bank will have additional resources freed up for their programs if the City supports these acquisitions; and

WHEREAS, the U.S. Department of Housing and Urban Development has asked the City to speed up CDBG expenditures by reprogramming and other methods including acquisitions that expend quickly; and

WHEREAS, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Thirteenth Year CDBG Program be and is amended hereby as follows:

- a. In program element Neighborhood Facilities by deleting in the project "Milton Avenue Service Center" the amount "\$172,165.86" and inserting in lieu thereof the amount "\$155,797.06".
- b. In program element Homeless Facilities by adding the project "Food Bank Acquisition" and the amount "\$16,368.80".

Section 2: That the Fifteenth Year CDBG Program be and is amended hereby as follows:

- a. In program element Economic Development/Enhancement by deleting in the project "West End Façade" the amount "\$93,201.92" and inserting in lieu thereof the amount "92,199.68".
- b. In program element Homeless Facilities by adding the project "Food Bank Acquisition" and the amount "\$1,002.24".

Section 4: That the Seventeenth Year CDBG Program be and is amended hereby as follows:

- a. In program element Program Administration by deleting in the project "Fair Housing Support" the amount "\$7,972.85" and inserting in lieu thereof the amount "\$7,472.58".
- b. In program element Homeless Facilities by adding the project "Food Bank Acquisition" and the amount "\$200.27".

Section 5: That the Eighteenth Year CDBG Program be and is amended hereby as follows:

- a. In program element Economic Development/Enhancement by deleting in the project "SIP, Phase II" the amount "\$226,276.00" and inserting in lieu thereof the amount "\$222,637.78"; by deleting in the project "Municipal Market Improvements" the amount "\$515,385.99" and inserting in lieu thereof the amount "\$513,198.99".
- b. In program element Homeless Facilities by adding the project "Food Bank Acquisition" and the amount "\$5,859.38".

Section 6: That the Nineteenth Year CDBG Program be and is amended hereby as follows:

- a. In program element Homeless Facilities by deleting the project "Families Together" and the amount "\$76,000.00"; and by adding the project "Food Bank Acquisition" and the amount "\$76,000.00".

Section 7: That the Twentieth Year CDBG Program be and is amended hereby as follows:

- a. In program element Supportive Social Services by deleting in the project "AHA Elderly Services" the amount "\$30,000.00" and inserting in lieu thereof the amount "\$9,660.51"; and by adding the project "Fulton County Council On Aging" and the amount "\$20,339.00"
- b. In program element Homeless Facilities by adding the project "Food Bank Acquisition" and the amount "\$57,600.49".
- c. In program element Economic Development/Enhancement by deleting the project "Castleberry Hill Historical" and the amount "\$44,600.00"; by deleting in the project "Municipal Market Improvements" the amount "\$199,033.00" and inserting in lieu thereof the amount "\$186,033.00".

Section 8: That the Twenty-First Year CDBG Program be and is amended hereby as follows:

- a. In program element Economic Development/Enhancement by deleting in the project "English Avenue Minority Development" the amount "\$50,000.00" and inserting in lieu thereof the amount "\$43,188.20".

b. In program element Housing Rehabilitation by deleting in the project "HDDC Phase I Rehabilitation" the amount "\$54,300.00" and inserting in lieu thereof the amount "\$52,627.15"; by deleting in the project "Atlanta Affordable Housing Opportunities Program" the amount "\$489,944.85" and inserting in lieu thereof the amount "\$489,020.85"; and by deleting in the project "Operation Focus" the amount "\$500,000.00" and inserting in lieu thereof the amount "\$497,719.12".

c. In program element Job Training/Placement by deleting in the project "JVS Homeless Connect" the amount "\$29,590.15" and inserting in lieu thereof the amount "\$24,360.21".

d. In program element Supportive Social Services by deleting in project "SE YMCA" the amount "\$35,000.00" and inserting in lieu thereof the amount "\$34,900.00".

e. In program element Homeless Facilities by adding the project "Food Bank Acquisition" and the amount "\$17,253.39".

f. In program element Open Space and Recreation by deleting in the project "O'Hearn Park" the amount "\$50,000.00" and inserting in lieu thereof the amount "\$49,779.96".

Section 9: That the Twenty-Second Year CDBG Program be and is amended hereby as follows:

a. In program element Supportive Social Services by deleting in the project "Intergenerational Resource Center" the amount "\$25,582.99" and inserting in lieu thereof the amount "\$12,181.95" and by adding the project "Fulton County Council On Aging" and the amount "\$13,401.00".

b. In program element Program Administration by deleting in the project "Jonesboro Road Corridor Plan" the amount "\$50,000.00" and inserting in lieu thereof the amount "\$42,857.13".

c. In program element Housing Rehabilitation by deleting in the project "Operation Focus" the amount "\$200,000.00" and inserting in lieu thereof the amount "\$192,500.00"; by deleting in the project "Owner Occupied Rehabilitation" the amount "\$199,800.00" and inserting in lieu thereof the amount "\$199,683.50"; by deleting in the project "Project Hope" the amount "\$200,000.00" and inserting in lieu thereof the amount "\$191,371.00" and by deleting in the project "Mechanicsville/Peoplestown/Summerhill" the amount "\$275,000.00" and inserting in lieu thereof the amount "\$224,960.02".

d. In program element Homeless Facilities by deleting in project "AESM House" the amount "\$73,725.00" and inserting in lieu thereof the amount "\$73,724.50"; by deleting the project "Joe's Place Renovation" and the amount "\$34,370.00"; by adding the project "Food Bank Acquisition" and the amount "\$204,211.52".

e. In program element Public Improvements by deleting in the project "Browntown Sidewalks" the amount "\$116,000.00" and inserting in lieu thereof the amount "\$52,752.43" and by deleting in the project "James Jackson Parkway Sidewalks" the amount "\$41,184.00" and inserting in lieu thereof the amount "\$13,523.14".

Section 10: That the Twenty-Third Year CDBG Program be and is amended hereby as follows:

a. In program element Housing Rehabilitation by deleting in the project "Atlanta/Fulton Land Bank Authority" the amount "\$161,718.00" and inserting in lieu thereof the amount "\$161,427.17" and by adding the project "CAMP Building Acquisition" and the amount "\$48,504.39".

Section 13: That the 2000 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y31R0159A5PC	1987 CDBG Program-Milton Avenue Service Center, CD-281	
72****	Other Operating Expenses	\$ 1,216.80
77****	Capital Expenses	15,152.00
1B01 Y52Q0237A5RB	1989 CDBG Program-West End Façade Program, CD-314	
72****	Other Operating Expenses	1,002.24
1B01 Y53R0112A5WJ	1991 CDBG Program-Fair Housing Support, CD-30	
72****	Other Operating Expenses	200.27
1B01 G42A0301A5XB	1992 CDBG Program-Municipal Market Improvements, CD-75	
72****	Other Operating Expenses	1,251.90
77****	Capital Expenses	935.10
1B01 Y52Q0240A5XB	1992 CDBG Program-SIP, Phase II, CD-230	
72****	Other Operating Expenses	<u>3,638.22</u>
		<u>\$ 23,396.53</u>

TRANSFER TO APPROPRIATIONS

1B01 Y13X0203A5PJ	1987 CDBG Program-Reserve for Administration	
79****	Reserve for Appropriations	\$ 16,368.80
1B01 Y13X0203A5RJ	1989 CDBG Program-Reserve for Administration	
79****	Reserve for Appropriations	1,002.24
1B01 Y13X0203A5WJ	1991 CDBG Program-Reserve for Administration	
	Reserve for Appropriations	200.27
1B01 Y13X0203A5XJ	1992 CDBG Program-Reserve for Administration	
79****	Reserve for Appropriations	<u>5,825.22</u>
		<u>\$ 23,396.53</u>

Section 14: That the 2000 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y53P1025A5YA 72****	1993 CDBG Program-Families Together, CD-560 Other Operating Expenses	\$ 76,000.00
1B01 G42A0301A5ZB 72****	1994 CDBG Program-Municipal Market Improvements, CD-75 Other Operating Expenses	13,000.00
1B01 N12Q0259A5ZB 77****	1994 CDBG Program-Castleberry Hill Historical, CD-477 Capital Expenses	44,600.00
1B01 Y31R0816A5ZC 72****	1994 CDBG Program-AHA Elderly Services, CD-410 Other Operating Expenses	20,339.49
1B01 Y53P0130A51A 72****	1995 CDBG Program-AAHOP, CD-05 Other Operating Expenses	924.00
1B01 Y52Q0261A51B 72****	1995 CDBG Program-English Ave. Minority Development, CD-521 Other Operating Expenses	6,811.80
1B01 Y53P0417A51A 72****	1995 CDBG Program-HDDC Phase I Rehabilitation, CD-563 Other Operating Expenses	1,672.85
1B01 Y71Q0321A51B 72****	1995 CDBG Program-JVS Homeless Connect, CD-479 Other Operating Expenses	5,229.94
1B01 N12D16H2A51A 77****	1995 CDBG Program-O'Hearn Park, CD-552 Capital Expenses	220.04
1B01 Y53P0161A51A 72****	1995 CDBG Program-Operation Focus, CD-503 Other Operating Expenses	2,280.88
1B01 N12K0838A51C 72****	1995 CDBG Program-SE YMCA, CD-517 Other Operating Expenses	<u>100.00</u>
		<u>\$ 171,179.00</u>

TRANSFER TO APPROPRIATIONS

1B01 Y13X0203A5YJ 79****	1993 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 76,000.00
1B01 Y13X0203A5ZJ 79****	1994 CDBG Program-Reserve for Administration Reserve for Appropriations	77,939.49
1B01 Y13X0203A51J 79****	1995 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>17,239.51</u>
		<u>\$ 171,179.00</u>

Section 15: That the 2000 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y53P1022A52A 72****	1996 CDBG Program-AESM House, CD-536 Other Operating Expenses	\$.50
1B01 Y53P1098A52A 72****	1996 CDBG Program-Joe's Place, CD-642 Other Operating Expenses	34,370.00
1B01 Y63X0113A52J 72****	1996 CDBG Program-Jonesboro Road Corridor, CD-556 Other Operating Expenses	7,142.87
1B01 Y53P0161A52A 72****	1996 CDBG Program-Operation Focus, CD-503 Other Operating Expenses	7,500.00
1B01 Y53P0907A52A 72****	1996 CDBG Program-Owner Occupied, CD-544 Other Operating Expenses	116.50
1B01 Y53P0166A52A 72****	1996 CDBG Program-Project Hope, CD-507 Other Operating Expenses	8,629.00
1B01 Y53P0198A52A 72****	1996 CDBG Program-Mechanicsville/Peopletown/Summerhill, CD-545 Other Operating Expenses	50,039.98
1B01 M22F0330A52A 77****	1996 CDBG Program-Browntown Sidewalks, CD-555 Capital Expenses	63,247.57
1B01 M22F0331A52A 77****	1996 CDBG Program-James Jackson Parkway Sidewalks, CD-551 Capital Expenses	27,660.86
1B01 Y31R0835A52C 72****	1996 CDBG Program-Intergenerational Resource Center, CD-529 Other Operating Expenses	<u>13,401.04</u>
		<u>\$ 212,108.32</u>

TRANSFER TO APPROPRIATIONS

1B01 Y13X0203A52J 79****	1996 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>\$ 212,108.32</u>
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Section 16: That the 2000 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y71Q0320A56B 72****	1997 CDBG Program-Atlanta Mentor Employment, CD-478 Other Operating Expenses	\$ 5,387.90
1B01 Y53P0155A56A 72****	1997 CDBG Program-Atlanta/Fulton Land Bank Auth., CD-589 Other Operating Expenses	290.83
1B01 Y31R0126A56C 72****	1997 CDBG Program-Housing Counseling, CD-249 Other Operating Expenses	41.76
1B01 Y52Q0272A56J 72****	1997 CDBG Program-MLK, Jr. Drive Marketing, CD-406 Other Operating Expenses	<u>3,235.54</u>
		<u>\$ 8,956.03</u>

TRANSFER TO APPROPRIATIONS

1B01 Y13X0203A56J 79****	1997 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>\$ 8,956.03</u>
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Section 17: That the 2000 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y71Q0314A58B 72****	1998 CDBG Program-Achor Center Jobs Program, CD-408 Other Operating Expenses	\$ 233.64
1B01 Y53P1022A58A 72****	1998 CDBG Program-AESM House, CD-526 Other Operating Expenses	2,077.50
1B01 Y71Q0320A58B 72****	1998 CDBG Program-Atlanta Mentor Employment, CD-478 Other Operating Expenses	1,241.12
1B01 Y71Q0323A58B 72****	1998 CDBG Program-Community Based Employability, CD-519 Other Operating Expenses	21,228.68
1B01 Y71R0316A58C 71**** 75****	1998 CDBG Program-Employment Readiness Center, CD-162 Personnel Expenses Internal Service Expenses	.05 3,554.34
1B01 Y71Q0317A58B 72****	1998 CDBG Program-Latin American Association Jobs, CD-183 Other Operating Expenses	1,217.57
1B01 Y31R0848A58C 72****	1998 CDBG Program-Midtown Assistance Program, CD-547 Other Operating Expenses	.30
1B01 M22F0302A58D 72****	1998 CDBG Program-Curb Cuts for Handicap Access, CD-91 Other Operating Expenses	63,000.00
1B01 Y53P0912A58A 72****	1998 CDBG Program-Multi-Unit Housing, CD-581 Other Operating Expenses	4.00
1B01 Y71Q0325A59B 72****	1999 CDBG Program-Overcoming Obstacles, CD-572 Other Operating Expenses	24,228.00
1B01 M22F0366A59A 79****	1999 CDBG Program-Wyman Street/Alder Court, CD-627 Reserve for Appropriations	<u>15,000.00</u>
		<u>\$ 131,785.20</u>

TRANSFER TO APPROPRIATIONS

1B01 Y13X0203A58J 79****	1998 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 92,557.20
1B01 Y13X0203A59J 79****	1999 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>39,228.00</u>
		<u>\$ 131,785.20</u>

Section 20: That the 2000 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A56J 79****	1997 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 48,504.39
1B01 Y13X0203A58J 79****	1998 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>31,495.61</u>
		<u>\$ 80,000.00</u>

TRANSFER TO APPROPRIATIONS

1B01 Y53P0937A56A 79****	1997 CDBG Program-CAMP Building Acquisition, CD-657 Reserve for Appropriations	\$ 48,504.39
1B01 Y53P0937A58A 79****	1998 CDBG Program-CAMP Building Acquisition, CD-657 Reserve for Appropriations	<u>31,495.61</u>
		<u>\$ 80,000.00</u>

Section 21: That the 2000 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A58J 79****	1998 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 110,772.00
1B01 Y13X0203A59J 79****	1999 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>39,228.00</u>
		<u>\$ 150,000.00</u>

TRANSFER TO APPROPRIATIONS

1B01 Y53P0938A58A 79****	1998 CDBG Program-Quality Living Services Meadows, CD-658 Reserve for Appropriations	110,772.00
1B01 Y53P0938A59A 79****	1999 CDBG Program-Quality Living Services Meadows, CD-658 Reserve for Appropriations	<u>39,228.00</u>
		<u>\$ 150,000.00</u>

Section 22: That the 2000 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A5ZJ 79****	1994 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 20,339.00
1B01 Y13X0203A52J 79****	1996 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>13,401.00</u>
		<u>\$ 33,740.00</u>

TRANSFER TO APPROPRIATIONS

1B01 Y31R0855A5ZC 79****	1994 CDBG Program-Fulton County Council On Aging, CD-532 Reserve for Appropriations	20,339.00
1B01 Y31R0855A52C 79****	1996 CDBG Program-Fulton County Council On Aging, CD-532 Reserve for Appropriations	<u>13,401.00</u>
		<u>\$ 33,740.00</u>

Section 23: That the Mayor or his designee be and is hereby authorized to enter into a contractual agreement with the Food Bank, Inc for the implementation of CD-656, Food Bank Acquisition in an amount not to exceed \$392,597.00 to be paid from and charged to the following accounts:

1B01 529002 Y53P0420A5PA	\$16,368.80
1B01 529002 Y53P0420A5RA	1,002.24
1B01 529002 Y53P0420A5WA	200.27
1B01 529002 Y53P0420A5XA	5,859.38
1B01 529002 Y53P0420A5YA	76,000.00
1B01 529002 Y53P0420A5ZA	57,600.49
1B01 529002 Y53P0420A51A	17,253.39
1B01 529002 Y53P0420A52A	204,211.52
1B01 529002 Y53P0420A56A	<u>14,100.91</u>
	<u>\$392,597.00</u>

Section 24: That the City Attorney be and is authorized hereby to prepare the appropriate contract agreements for execution by the Mayor, to be approved by the City Attorney as to form and that these contracts shall not become binding on the City and the City shall not incur no liability upon same until such time as these contracts have been signed by the Mayor and delivered to the contracting parties.

Section 25: That the Mayor be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's Thirteenth, Fifteenth, Seventeenth, Eighteenth, Nineteenth, Twentieth, Twenty-First, Twenty-Second, Twenty-Third, Twenty-Fourth and Twenty-Fifth Year CDBG Programs.

Section 26: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.